EXHIBIT D DIRECT COSTS/GENERAL CONDITIONS WORK COSTS MATRIX						
	Construction	n costs/Paid by Owner	Contractor's O/H Part of CM/GC's Fee			
Description	Direct Cost of the Work	General Conditions Work Costs		Misc. Costs Paid by Owner		
osts Related to CM Staffing & Job Office						
1 Project Superintendent		x				
2 Area Superintendents		X				
3 Project Executive (for project specific time only)		X*				
4 Senior Project Manager (for project specific time only)		X		1		
5 Project Manager		X		<u> </u>]		
6 Project Engineers		× ×				
7 Field Engineers		X**				
8 Project Admin		× X*. **				
9 Scheduler (for project specific time only)		X,				
10 MEP Coordinator (for project specific time only)		X				
11 LEED Coordinator (for project specific time only)		X				
12 Safety Coordinator (for project specific time only)		× ×				
13 Detailer	Х	^				
14 Accounting/Data Processing	^		Х			
			X			
15 Payroll Accountant 16 Surveying	Х		X			
17 Benefits - included in hourly rates	Λ	Х				
18 Vacation Time - included in hourly rates Travel, Hotel, Meals, etc. (in accordance with Agreement for product		Х				
19 verification only)		Х				
20 Sick Leave - included in hourly rates		<u>х</u>				
21 Bonuses		^	Х			
22 Jobsite Office material costs and expendables		Х	^			
22 Jobsite Onice material costs and expendables		^	Х			
24 Corrective/Non-conforming repair			X			
25 Corrective work not due to contractor default			X	1		
26 PM auto rental		Х	^			
		^				
27 PM auto fuel for on-site job-related errands only - not travel from home		х				
28 Project Superintendent truck rental		X				
Project Superintendent truck fuel for on-site job-related errands only - not 29 travel from home		X				
30 Office Trailer Rental		X				
31 Office Furniture/Equipment		X*				
32 Blueprints for sub bidding - Allowance		X*		1		
33 Blueprints for day-to-day job operations		X				
34 Postage/FedEx		X		1		
35 Project Photos		X		1		
36 Personal Comupters/software			X	1		
37 General Contractor Bond	Х			1		
38 Subcontractor Bonds	X*					

Г

	Construction costs/Raid by Owner			
	Construction costs/Paid by Owner			
Description	Direct Cost of the			Misc. Costs Paid by Owner
	Work	General Conditions Work Costs	Contractor's O/H Part of CM/GC's Fee	
39 Insurance GL, Worker's Comp, Auto (in accordance with OSU contract only)			х	
40 Insurance All Risk	Х			
41 Soils report				Х
42 Testing and Inspections				Х
43 Facility training	Х			
44 Building Permits/Fees				Х
45 Development Permits/fees				Х
46 Estimating			Х	
47 Value engineering			Х	
48 Corporate accounting			Х	
49 Corporate safety officer			Х	
50 Main office administration			Х	
51 Corporate IT director			Х	
52 Legal			Х	
53 Main office payroll costs			Х	
54 Main office fringe/bonus costs			Х	
55				
56				
Construction Wages for trade labor	Х*			
Labor Burden for trade labor	Х*			
57 Subcontracts	Х			
58 Material & Equipment related to craft labor & site logistics	Х			
59 Rental-Contractor Owned equip (less than \$2000 will be purchased)	X*			
60 Small Tools (less than \$2000 will be purchased)		X*		
61 Flatbed truck rental/operation		Х		
62 Flatbed truck fuel		Х		
63 Water truck		Х		
64 Air Compressor		Х		
65 Water pumping equipment		X		
66 Other dewatering equipment		Х		
67 Equipment rental -third party	Х			
68 Storage Trailer rental		X		
69 Temporary Toilets		X		
70 Project Signage		X		
71 Temporary Fencing		X		
72 Barricades		X		
73 Temporary Enclosures		X		
74 Temporary Stairs		X		
75 Opening Protection		X		
76 Safety railing and nets		X		
77 Drinking water (NOT coffee) and supplies (cups)		Х		
Safety equipment for CMGC personnel. Generic only - not logo materials.				
78 Subs provide own in COW.	X	X		
79 First Aid supplies for CMGC personnel. Subs provide own in COW.	Х	X		
80 Security		X*		

	Construction costs/Paid by Owner			
Description	Direct Cost of the Work	General Conditions Work Costs	Contractor's O/H Part of CM/GC's Fee	Misc. Costs Paid by Owner
81 Weather protection		Х		
82 Mobilization/Demobilization		X		
83 Craft Parking		X	x	
84 Craft Shuttles			X	
85 Telephone and Data line Installation		Х		
Telephone Bills (On-site hard line phone service - if cell phones max \$50/mo 86 reimbursement in alignment with OSU staff costs)		X		
87 Temp utilities hookup		Х		
88 Temp utility bills				Х
89 Periodic Cleanup	Х			
90 Final cleanup	Х			
91 Dump permits/fees	Х			
92 Trash removal/Hauling	Х			
93 Flagging/Traffic control	Х			
94 Dust Control	Х			
95 Trash chute	Х			
96 Trade permits				Х
97 Manlift Materials and Rental	Х			
98 Manlift Erect/Dismantle	Х			
99 Manlift operator	Х			
00 Crane rental	Х			
101 Crane operator & bellman	Х			
02 Crane Erect/Dismantle/Jump	Х			
103 Crane Service agreement costs	Х			
104 Temp elevator operator	Х			
05 Temp elevator agreement	Х			
06 Forklift rental	Х			
107 Forklift operator	Х			
108 Equipment Fuel	Х			
	tOutlinet to Nametic f			
	*Subject to Negotiation	uble-shoot equipment		
*** - Project Admin = or	stall, aujust, anu/or tro			